

# **WEST VIRGINIA LEGISLATURE**

## **2022 REGULAR SESSION**

**Introduced**

### **Senate Bill 725**

BY SENATORS BLAIR (MR. PRESIDENT) AND BALDWIN

(BY REQUEST OF THE EXECUTIVE)

[Introduced February 25, 2022; referred  
to the Committee on Finance]



1 A BILL supplementing and amending chapter eleven, Acts of the Legislature, regular session,  
 2 2021, known as the budget bill, as amended, in Title II from the appropriations of public  
 3 moneys out of the State Treasury in the State Fund, General Revenue, to the Department  
 4 of Homeland Security, West Virginia State Police, fund 0453, fiscal year 2022,  
 5 organization 0612, by supplementing and amending the appropriations for the fiscal year  
 6 ending June 30, 2022, by adding new language; therefore

*Be it enacted by the Legislature of West Virginia:*

1 That the total appropriation for the fiscal year ending June 30, 2022, to fund 0453, fiscal  
 2 year 2022, organization 0612, be supplemented and amended to read as follows:

**TITLE II – APPROPRIATIONS.**

**Section 1. Appropriations from general revenue.**

**DEPARTMENT OF HOMELAND SECURITY**

*68 – West Virginia State Police*

(WV Code Chapter 15)

Fund 0453 FY 2022 Org 0612

9	1	Personal Services and Employee Benefits .....	00100	\$	7,602,361
10	1a	Personal Services and Employee Benefits – Surplus ..	24399		27,256,787
11	2	Salary and Benefits of Cabinet Secretary and			
12	3	Agency Heads .....	00201		13,194
13	3a	Salary and Benefits of Cabinet Secretary and			
14	3b	Agency Heads – Surplus .....	02099		63,053
15	4	Children’s Protection Act .....	09000		616,039
16	4a	Children’s Protection Act – Surplus .....	09099		196,745
17	5	Current Expenses.....	13000		10,384,394
18	6	Repairs and Alterations .....	06400		450,523

Intr SB 725

19	7	Trooper Class.....	52100	2,722,992
20	7a	Trooper Class – Surplus.....	66000	242,420
21	8	Barracks Lease Payments.....	55600	237,898
22	9	Communications and Other Equipment (R) .....	55800	1,070,968
23	10	Trooper Retirement Fund .....	60500	9,592,923
24	11	Handgun Administration Expense.....	74700	77,892
25	12	Capital Outlay and Maintenance (R).....	75500	250,000
26	13	Retirement Systems – Unfunded Liability .....	77500	17,798,000
27	14	Automated Fingerprint Identification System.....	89800	2,211,693
28	15	BRIM Premium.....	91300	<u>5,743,921</u>
29	16	Total .....		\$ 86,531,803

30 Any unexpended balances remaining in the appropriations for Communications and Other  
 31 Equipment (fund 0453, appropriation 55800) and Capital Outlay and Maintenance (fund 0453,  
 32 appropriation 75500) at the close of the fiscal year 2021 are hereby reappropriated for expenditure  
 33 during the fiscal year 2022.

34 From the above appropriation for Personal Services and Employee Benefits (fund 0453,  
 35 appropriation 00100), an amount not less than \$25,000 shall be expended to offset the costs  
 36 associated with providing police services for the West Virginia State Fair.

37 The West Virginia State Police shall have the authority to transfer funds from any of the  
 38 above appropriations, with the exception of Trooper Retirement Fund (fund 0453, appropriation  
 39 60500) or Retirement Systems – Unfunded Liability (fund 0453, appropriation 77500), for the fiscal  
 40 year ending June 30, 2022 to the appropriation for Capital Outlay and Maintenance (fund 0453,  
 41 appropriation 75500) in an amount not to exceed \$2,600,000.